



Plymouth Cemetery Board of Trustees Special Meeting Agenda

Monday, February 25, 2019 - 5:00 p.m.
Municipal Services Office - 1231 Goldsmith

City of Plymouth Department of Municipal Services
1231 Goldsmith
Plymouth, MI 48170

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- 1) **CALL TO ORDER**
- 2) **CITIZEN COMMENTS**
- 3) **APPROVAL OF THE AGENDA**
- 4) **ENACTMENT OF THE CONSENT AGENDA**
 - a) Approval of May 21, 2018 Regular Meeting Minutes
- 5) **COMMISSION COMMENTS**
- 6) **OLD BUSINESS**
- 7) **NEW BUSINESS**
 - a) Garden Mausoleum Crypt Front Replacement
- 8) **REPORTS AND CORRESPONDENCE**
- 9) **ADJOURNMENT**

City of Plymouth Strategic Plan 2017-2022

GOAL I - QUALITY OF LIFE *with Key Objectives*

Neighborhoods Supported, Parks/Recreation Collaboration, Communication (Multi Platform), Cleanliness, Events-Continue to Host

ONE YEAR TASKS: 2018-19

- Increase the amount of information available, including top-ten FAQs by department, and keep it consistent across all websites and platforms
- Continue management of construction sites to include pre-construction meetings and site visits
- Repair Kellogg Park Fountain in 2018, and determine future plan for 2019 and beyond
- Develop parking vision and plan to move forward
- Define relationship with PARC
- Continue pursuing partnership opportunities in recreation – Recreation Master Plan
- Perform schools, facility and event security review
- Define Plymouth as a "lifelong community" using Recreation Master Plan, Zoning and New City Master Plan as guiding documents for future decision making
- Advance multi-modal interconnectivity between City and Township
- Conduct a professional survey of City residents related to quality of life topics

GOAL II - FINANCIAL STABILITY *with Key Objectives*

Balanced Budgets, Revenue Issues, Partnerships, Legacy Costs, Contract Out for Services, HVA-Mechanics, Marketing What We Do Best

ONE YEAR TASKS: 2018-19

- Continue to support MML efforts to coordinate state initiatives related to revenue sharing
- Explore internal and external potential for supplemental funding of legacy costs
- Develop a plan for capital improvement funding projects and purchases
- Explore/enhance investment planning opportunities

GOAL III - ECONOMIC VITALITY *with Key Objectives*

Vibrant Downtown-Active-Brand, Community Development, Business Friendly/Mix, Master Plan

ONE YEAR TASKS: 2018-19

- Reach decision on Saxton's development and determine feasibility of paving dirt portion of Saxton's parking lot
- Offer training specific to HDC, Zoning and Planning
- Continue to schedule quarterly Mayor and Chairs meetings
- Continue to foster relationships with developers and business owners
- Continue Redevelopment Ready Community status with MEDC

GOAL IV - SERVICE INFRASTRUCTURE *with Key Objectives*

Staffing, Public Safety Flexibility: Police & Fire, Website Design and Data Management, Continuous Infrastructure Improvement

ONE YEAR TASKS: 2018-19

- Continue developing succession plan for staff and boards and commissions
- Reach administrative recommendation on current Emergency Services delivery model and possible joint, four jurisdictional dispatch and lockup
- Implement infrastructure asset management plan
- Complete a study of infrastructure in the DDA including electricity, plumbing, water, sidewalks and trees
- Develop a "Government 101" brochure
- Develop a plan for capital improvement issues
- Draft agreement on sanitary sewer with WTUA