

City of Plymouth

NOTICE OF PUBLIC HEARING

2023 - 2024 PROPOSED CITY BUDGET

Notice is hereby given that a public hearing will be held on Monday, June 5, 2023, at 7:00 P.M. in the Commission Chambers of City Hall at 201 South Main Street for the purpose of discussing and receiving public comments on the proposed 2023 - 2024 City Budget.

Proposed 2023 City Millage Rates

The property tax millage rates proposed to be levied to support the proposed budget will be a subject of this hearing. The following statements are provided concerning the 2023 proposed millage levies for the City of Plymouth:

The 2023 tax rate for City operating millage is proposed to be 10.2499 mills, which is .0911 mills less than the 2022 operating tax rate. The City Commission has the authority under the City Charter to set the operating millage rate, within the maximum allowed rate of 10.2499 mills, as adjusted by the Headlee millage roll-back formula.

The 2023 tax rate for debt service millage to fund debt service requirements for the 2012 and 2020 General Obligation and Limited Tax General Obligation refunding bond issues is proposed to be 2.7300 mills, which is .2200 mills less than the 2022 tax rate.

The 2023 tax rate for City solid waste and recycling millage is proposed to be 1.8200 mills which is the same as the 2022 tax rate.

The total City millage for all purposes is proposed to be 14.7999 mills for 2023, which is .3111 mills less than the 2022 total City tax rate.

Property Tax Administration Fee

Pursuant to Section 211.44(3) of the General property Tax law a property tax administration fee of 1% is proposed to be levied on the total of all property taxes levied, both real and personal, on both the Summer Levy due July 1, 2023 and the Winter Levy due December 1, 2023 as authorized by a 5 - 2 vote of the City Commission at a scheduled budget meeting held on April 25, 2016.

Equalization Factors

Wayne County established tentative 2022 equalization factors of 1.0668 for the residential class of property, 1.0175 for the commercial class of property and 1.0352 for the industrial class of property. Since the City has adjusted assessments for all property classes for 2023 by the proposed factors, all 2023 equalization factors will be set at 1.0000.

2023 - 2024 Proposed City Budgets

The budgets for the various funds of the City of Plymouth are proposed for 2023/24 as follows:

Revenues			Expenditures
GENERAL FUND			
Property taxes	\$ 7,007,370	Administration	\$ 2,370,179
Licenses & Permits	3,700	Buildings & Grounds	236,460
Federal Grants	550,982	Police Department	4,566,813
State-shared Revenue	1,322,322	Fire Department	1,160,515
Sales of Service	933,680	Public Works Dept	884,170
Cemetery Revenue	157,500	Recreation & Culture	396,095
Parking Revenue	65,200	Capital Outlay	1,530,700
Other Revenue	650,540	Debt Service	32,412
Transfers-In	865,476	Transfers-Out	379,426
REVENUE TOTAL	\$11,556,770	EXPENDITURE TOTAL	\$11,556,770
MAJOR STREET FUND			
Gas & Weight Tax	\$ 790,140		
Contrib & Other	17,734		
REVENUE TOTAL	\$ 807,874	EXPENDITURE TOTAL	\$ 807,874
LOCAL STREET FUND			
Gas & Weight Tax	\$ 263,380		
Contrib & Other	419,113		
REVENUE TOTAL	\$ 682,493	EXPENDITURE TOTAL	\$ 682,493
RECREATION FUND			
Contrib. From G/F	\$ 298,661		
Prog. Fees & Other	961,849		
REVENUE TOTAL	\$ 1,260,510	EXPENDITURE TOTAL	\$ 1,260,510
WASTE & RECYCLING FUND			
Property Taxes	\$ 1,171,500		
Sales of Service & Other	629,153		
REVENUE TOTAL	\$ 1,800,653	EXPENDITURE TOTAL	\$ 1,800,653

	Revenues	Expenditures
OTHER CITY FUNDS		
Budget Stabilization Fund	\$ 50	\$ 50
Cemetery Trust Fund	\$ 25,000	\$ 25,000
Parking Fund	\$ 180,010	\$ 180,010
Brownfield Re-Development Authority Fund	\$ 572,650	\$ 572,650
DDA Operating Fund	\$ 1,633,150	\$ 1,633,150
Building Fund	\$ 691,675	\$ 691,675
Neighborhood Services Fund	\$ 89,050	\$ 89,050
Drug Law Enforcement Fund	\$ 1,310	\$ 1,310
OWI Forfeiture Fund	\$ 3,060	\$ 3,060
Omnibus Forfeiture Fund	\$ 1,000	\$ 1,000
2012 GO Bond & 2002 Refunding Bond Debt Fund	\$ 1,088,201	\$ 1,088,201
2015 LTGO Cap Imp Bond Debt Fund - DDA	\$ 220,510	\$ 220,510
2015 LTGO Cap Imp Bond Debt Fund - W/S	\$ 223,390	\$ 223,390
2020 GO Debt Fund	\$ 765,559	\$ 765,559
Public Improvement Fund	\$ 1,000,050	\$ 1,000,050
Recreation Capital Improvement Fund	\$ 274,000	\$ 274,000
2015 LTGO Cap Imp Bond Construction Fund - DDA	\$ 1,200,000	\$ 1,200,000
DDA Capital Improvement Fund	\$ 300,050	\$ 300,050
2020 GO Bond Construction Fund	\$ 305,000	\$ 305,000
Water / Sewer Capital Improvement Fund	\$ 800,050	\$ 800,050
Water / Sewer Operating & Maintenance Fund	\$ 5,382,260	\$ 5,382,260
Brownfield Site Remediation Fund	\$ 50	\$ 50
Equipment Fund	\$ 1,028,463	\$ 1,028,463

Transfers between Appropriations

As provided in State law, the general appropriations resolution is proposed to allow the City Manager to transfer up to ten percent (10 %) of each appropriation to any other appropriation within each fund, but not from Reserve Accounts nor between funds.

Copies of Proposed Budget Available

A complete copy of the 2023 - 2024 City Budget is available for public inspection at the City Clerk's office during regular business hours and also at the Plymouth District Library during its regular hours of operation.